

Pioneer	
International Research Enrichment Students' Society, HKUSTSU, Session 2014 - 2015	
Financial Report	
Amount left after session 2013 - 2014	4917.80

April 14th, 2014			
1. Class Photo Taking			
Revenue			
Item	Unit Price (HKD)	Quantity	Total (HKD)
8R Laminated Photos	28.00	10	280.00
4R Laminated Photos	4.00	23	92.00
4R Photos	2.00	14	28.00
Subsidized 4R Laminated Photos	2.00	9	18.00
Subtotal			418.00
Expenditure			
Item	Unit Price (HKD)	Quantity	Total (HKD)
8R Laminated Photos	22.00	9	198.00
8R Laminated Photos	25.00	1	25.00
4R Laminated Photos	4.30	30	129.00
4R Laminated Photos	5.70	9	51.30
4R Photos	1.30	19	24.70
4R Photos	1.70	3	5.10
Posters	2.70	20	54.00
3/4" Scotch Tape	5.00	2	10.00
60mm Scotch Tape	7.00	3	21.00
Receipt Book	8.10	1	8.10
Subtotal			(526.20)
Overall			(108.20)

May 5th, 2014			
2. Joint Science Inauguration Ceremony:			
Revenue			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Joint Science Refund	3488.30	1	3488.30
Subtotal			3488.30
Expenditure			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Name cards (Set of 100)	47.50	8	380.00
4x4m Banner	450.00	1	450.00
Promotion and Programing Expenses	3271.30	1	3271.30
Joint Science Deposit	1000.00	1	1000.00
Subtotal			(5101.30)

Pioneer	
International Research Enrichment Students' Society, HKUSTSU, Session 2014 - 2015	
Financial Budget	
Amount left after session 2013 - 2014	4917.80

Mid April 2014			
1. Class Photo Taking			
Expected Revenue			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Photos	18.00	30	540.00
Subtotal			540.00
Expected Expenditure			
Item	Unit Price (HKD)	Quantity	Total (HKD)
8R photos (non-laminated)	15.00	30	450.00
4R photos (non-laminated)	1.00	35	35.00
Posters	2.70	20	54.00
Subtotal			(539.00)
Overall			1.00

May 5th, 2014			
2. Joint Science Inauguration Ceremony:			
Expected Revenue			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Subtotal			0
Expected Expenditure			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Name cards (Set of 100)	40.00	8	320.00
4x4m Banner	450.00	1	450.00
Joint Science Deposit	1000.00	1	1000.00
Subtotal			(1320.00)
Overall			(1770.00)

Overall	(1613.00)
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May 30th, 2014			
<b>3. Graduation Dinner</b>			
Revenue			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Participation fee (Graduates)	100.00	9	900.00
Participation fee (Others)	130.00	19	2470.00
Sponsorship from Dr. Jessica Tang	300.00	1	300.00
Sale of graduation gift	90.00	1	90.00
Subtotal			3760.00
Expenditure			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Dinner Fee	1840.00	1	1840.00
Parker IM (x10 including shipping)	593.20	1	593.20
Posters	1.20	20	24.00
Decoration			
Banner	97.00	1	97.00
Balloon	25.00	1	25.00
Faux Candles	8.70	10	87.00
Tablecloth	153.00	1	153.00
Game Materials			
USB Powered LED Lamp (Including Shipping)	76.40	1	76.40
Cereal	20.20	2	40.40
Polaroid Film	75.00	1	75.00
Schedule Book	48.00	1	48.00
Others			
RCA to 3.5mm cable	25.00	1	25.00
Receipt Book	8.10	2	16.20
Participant Refund	65.00	1	65.00
Subtotal			(3165.20)
Overall			594.80

August 11th, 2014			
<b>4. Registration Day</b>			
Revenue			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Subtotal			0.00
Expenditure			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Steel Rods	169.00	1	169.00

May 30th, 2014			
<b>3. Graduation Dinner</b>			
Expected Revenue			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Participation fee (Graduates)	100.00	10	1000.00
Participation fee (Others)	130.00	15	1950.00
Subtotal			2950.00
Expected Expenditure			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Decoration	300.00	1	300.00
Game materials	200.00	1	200.00
Gift for graduates	100.00	10	1000.00
Poster	1.20	20	24.00
Food and drinks	1800.00	1	1800.00
Subtotal			(3324.00)
Overall			(374.00)

Mid August 2014			
<b>4. Registration Day</b>			
Expected Revenue			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Subtotal			0.00
Expected Expenditure			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Steel Rods	150.00	1	150.00

Receipt Book	8.10	2	16.20
Construction Paper	11.00	1	11.00
Printing Fee	0.30	24	7.20
Subtotal			(203.40)
Overall			(203.40)

## August 19th - 21st, 2014

5. Orientation Camp			
Revenue			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Participation fee (Executive Committee)	350.00	5	1750.00
Participation fee (Executive Committee no accommodation)	250.00	3	750.00
Participation fee (Leaders)	350.00	7	2450.00
Participation fee (Leaders no accommodation)	250.00	2	500.00
Participation fee (Freshman)	400.00	10	4000.00
Subtotal			9450.00
Expenditure			
Item	Unit Price (HKD)	Quantity	Total (HKD)

Accommodation			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Double Room	246.00	5	1230.00
Triple Room	272.00	4	1088.00
Catering			
Dinner (1st night)			1077.50
Breakfast (2nd day)	20.00	27	540.00
Lunch (2nd day)			738.00
Dinner (2nd night)			820.00
Dessert	6.00	32	192.00
Breakfast (3rd day)	18.00	27	486.00
Snacks			110.90
Water	34.00	2	68.00
Game Materials			
Play Doh	44.90	2	89.80
Shopping Bag Levy	0.50	1	0.50
Puzzle Mats	60.00	1	60.00
Seaweed	36.70	1	36.70
Water Balloons	5.50	2	11.00
Frisbee	12.00	2	24.00
Bucket	12.00	2	24.00
Ping Pong Balls (Pack of 6)	12.00	1	12.00
Markers	10.90	1	10.90
Rope	6.00	2	12.00
PVC Pipes	9.00	2	18.00
Balloons	58.00	1	58.00

Stationaries	100.00	1	100.00
Subtotal			(250.00)
Overall			(250.00)

## Mid August 2014

5. Orientation Camp			
Expected Revenue			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Participation fee (Executive Committee)	350.00	8	2800.00
Participation fee (Leaders)	350.00	9	3150.00
Participation fee (Freshman)	400.00	15	6000.00
Subtotal			11950.00
Expected Expenditure			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Accommodation			
Double Room	119.00	32	3808.00
Triple Room	130.00	0	0.00
Catering			
Dinner (1st night)	45.00	32	1440.00
Breakfast (2nd day)	20.00	32	640.00
Lunch (2nd day)	35.00	32	1120.00
Dinner (2nd night)	30.00	32	960.00
Breakfast (3rd day)	20.00	32	640.00
Materials			
Game Materials	400.00	1	400.00
Orientation camp T-shirt	40.00	70	2800.00
Booklet	4.00	30	120.00
Laundry	13.00	1	13.00
Time capsule	40.00	1	40.00
Rent for beach storage	250.00	1	250.00
Posters	1.20	20	24.00
Miscellaneous	200.00	1	200.00
Subtotal			(12455.00)
Overall			(505.00)

Merlot	39.00	1	39.00
Scotch Tape	6.30	3	18.90
Syringe	2.00	1	2.00
Scotch Tape	9.00	3	27.00
Select Packing Tape	13.40	1	13.40
Invisible Ink Pens	10.00	2	20.00
Locks and Boxes (Including shipping)	184.10	1	184.10
Biscuits	6.20	1	6.20
Others			
Orientation camp T-shirt (IRE)	19.00	38	722.00
Orientation camp T-shirt (Joint Science)	30.60	39	1193.40
Booklet	2.00	22	44.00
Laundry	14.00	1	14.00
Time capsule	61.00	1	61.00
Printing fee	73.20	1	73.20
Posters	1.00	40	40.00
Subtotal			(9165.50)
Overall			284.50

September 4th, 2014			
6.Semester Commencement Dinner			
Revenue			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Subtotal			0.00
Expenditure			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Subtotal			0.00
Overall			0.00

Early September 2014			
6.Semester Commencement Dinner			
Expected Revenue			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Subtotal			0.00
Expected Expenditure			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Subtotal			0.00
Overall			0.00

September 1st- 12th, 2014			
7. Orientation Week			
Revenue			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Society Paper (Stack)	15.00	47	705.00
Old society paper	7.50	13	97.50
Society T-Shirt	65.00	28	1820.00
Subtotal			2622.50
Expenditure			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Society Paper (Stack)	13.00	50	650.00
Society T-Shirt	60.00	35	2100.00
Posters	1.50	20	30.00

September 2014			
7. Orientation Week			
Expected Revenue			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Society Paper (Stack)	15.00	30	450.00
Society T-Shirt	50.00	30	1500.00
Subtotal			1950.00
Expected Expenditure			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Society Paper (Stack)	13.00	50	650.00
Society T-Shirt	48.00	30	1440.00
Posters	1.20	20	24.00
Subtotal			(2114.00)

Receipt Book	8.10	3	24.30
Construction Paper	4.00	3	12.00
Subtotal			(2816.30)
Overall			(193.80)

October 31st, November 11th and November 14th, 2014			
8. Joint Science Singing Competition			
Revenue			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Joint Science Refund	678.60	1	678.60
Subtotal			678.60
Expenditure			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Deposit	500.00	1	500.00
Decoration Expenses	450.00	1	450.00
Subtotal			(950.00)
Overall			(271.40)

November 9th, 2014			
9. Sub-committee function			
Revenue			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Participation Fee	110.00	25	2750.00
Subtotal			2750.00
Expenditure			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Food and drinks			2500.00
Game materials			121.00
Poster			30.00
Medical kit			40.00
Water and energy drinks			17.90
Ribbons			18.00
Subtotal			(2726.90)
Overall			23.10

November 13th, 2014			
10. New Executive Committee Information Session			
Revenue			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Subtotal			0.00
Expenditure			
Item	Unit Price (HKD)	Quantity	Total (HKD)

Overall	(164.00)
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October 2014			
8. Joint Science Singing Competition			
Expected Revenue			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Subtotal			0.00
Expected Expenditure			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Deposit	500.00	1	500.00
Subtotal			(500.00)
Overall			(500.00)

October - November 2014			
9. Sub-committee function			
Expected Revenue			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Participation Fee	70.00	20	1400.00
Subtotal			1400.00
Expected Expenditure			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Miscellaneous	1500.00		1500.00
Subtotal			(1500.00)
Overall			(100.00)

November 2014			
10. New Executive Committee Information Session			
Expected Revenue			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Subtotal			0.00
Expected Expenditure			
Item	Unit Price (HKD)	Quantity	Total (HKD)

Subtotal	0.00
Overall	0.00

Posters	1.20	20	24.00
Information pamphlets	0.90	15	13.50
Subtotal			(37.50)
Overall			(37.50)

November 27th, 2014			
<b>11. Annual Dinner</b>			
Revenue			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Participation fee	150.00	33	4950.00
Subtotal			4950.00
Expenditure			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Food and drinks	1680.00	3	5040.00
Posters	1.50	20	30.00
Receipt book	7.20	1	7.20
Decorations			
Banner	97.00	1.00	97.00
Balloons	58.00	1.00	58.00
Prizes			
8GB USB drive	40.00	1	40.00
Starbucks Gift Card	50.00	2	100.00
Commercial Press Book Coupons	30.00	3	90.00
Subtotal			(5462.20)
Overall			(512.20)

Late November 2014			
<b>11. Annual Dinner</b>			
Expected Revenue			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Participation fee	160.00	30	4800.00
Subtotal			4800.00
Expected Expenditure			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Food and drinks	120.00	36	4320.00
Posters	1.20	20	24.00
Decoration	150.00		150.00
Game materials	50.00		50.00
Prizes	200.00		200.00
Subtotal			(4744.00)
Overall			56.00

December 22nd, 2014			
<b>12. HKUST Overseas PhD Alumni Sharing</b>			
Revenue			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Subtotal			0.00
Expenditure			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Posters	1.20	20	24.00
Souvenir			148.50
Drinks			77.70
Subtotal			(250.20)
Overall			(250.20)

November - December 2014			
<b>12. HKUST Overseas PhD Alumni Sharing</b>			
Expected Revenue			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Subtotal			0.00
Expected Expenditure			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Posters	1.20	20	24.00
Souvenir	50.00	5	250.00
Subtotal			(274.00)
Overall			(274.00)

December 23rd, 2014			
<b>13. Christmas Party</b>			
Revenue			

December 22nd, 2014			
<b>13. Christmas Party</b>			
Expected Revenue			

Item	Unit Price (HKD)	Quantity	Total (HKD)
Participation fee (member)	60.00	23	1380.00
Participation fee (non-member)	65.00	1	65.00
Subtotal			1445.00
<b>Expenditure</b>			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Dinner Cost			1258.00
Posters	1.20	20	24.00
Garland	6.50	20	130.00
Receipt book	7.20	1	7.20
Hats x25 (Including Shipping)			140.00
<b>Game Materials</b>			
Oreos	13.50	3	40.50
Maltesers	26.10	1	26.10
Teabags	11.20	1	11.20
Oranges	2.90	4	11.60
Dove Milk Chocolate	23.00	1	23.00
Subtotal			(1671.60)
Overall			(226.60)

Item	Unit Price (HKD)	Quantity	Total (HKD)
Participation fee (member)	80.00	25	2000.00
Subtotal			2000.00
<b>Expected Expenditure</b>			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Food and drinks	1500.00		1500.00
Posters	1.20	20	24.00
Decoration	100.00		100.00
Game materials	50.00		50.00
Gifts	30.00	3	90.00
Subtotal			(1764.00)
Overall			236.00

February 2015			
<b>14. Annual Election</b>			
<b>Revenue</b>			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Subtotal			0.00
<b>Expenditure</b>			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Subtotal			0.00
Overall			0.00

February - March 2015			
<b>14. Annual Election</b>			
<b>Expected Revenue</b>			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Subtotal			0.00
<b>Expected Expenditure</b>			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Printing Fee	0.30	50	15.00
Subtotal			(15.00)
Overall			(15.00)

March 2015			
<b>15. Annual General Meeting</b>			
<b>Revenue</b>			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Subtotal			0.00
<b>Expenditure</b>			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Printing fee		0	0.00
Subtotal			0.00
Overall			0.00

March 2015			
<b>15. Annual General Meeting</b>			
<b>Expected Revenue</b>			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Subtotal			0.00
<b>Expected Expenditure</b>			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Printing fee	0.30	200	60.00
Subtotal			(60.00)
Overall			(60.00)

16. Others			
Revenue			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Membership fee (4 years)	120.00	14	1680.00
Membership fee (3 years)	80.00	4	320.00
Student Union subsidies	1000.00	1	1000.00
Society Jacket (Member)	140.00	23	3220.00
Society Jacket (Non-member)	145.00	1	145.00
Subtotal			6365.00
Expenditure			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Society Jacket	135.50	23	3116.50
Lock	28.00	1	28.00
Subtotal			(3144.50)
Overall			3220.50

Summary	
1. Class Photo Taking	(108.20)
2. Joint Science Inauguration Ceremony	(1613.00)
3. Graduation Dinner	594.80
4. Registration Day	(203.40)
5. Orientation Camp	284.50
6. Semester Commencement Dinner	0.00
7. Orientation Week	(193.80)
8. Joint Science Singing Competition	(271.40)
9. Sub-committee function	23.10
10. New Executive Committee Information Session	0.00
11. Annual Dinner	(512.20)
12. HKUST Overseas PhD Alumni Sharing	(250.20)
13. Christmas Party	(226.60)
14. Annual Election	0.00
15. Annual General Meeting	0.00
16. Others	3220.50
Net balance	744.10
Total balance	5661.90

16. Others			
Expected Revenue			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Membership fee	120.00	15	1800.00
Student Union subsidies	1000.00	1	1000.00
Society Jacket	130.00	26	3380.00
Subtotal			6180.00
Expected Expenditure			
Item	Unit Price (HKD)	Quantity	Total (HKD)
Society Jacket	130.00	26	3380.00
Subtotal			(3380.00)
Overall			2800.00

Summary	
1. Class Photo Taking	1.00
2. Joint Science Inauguration Ceremony	(1770.00)
3. Graduation Dinner	(374.00)
4. Registration Day	(250.00)
5. Orientation Camp	(505.00)
6. Semester Commencement Dinner	0.00
7. Orientation Week	(164.00)
8. Joint Science Singing Competition	(500.00)
9. Sub-committee function	(100.00)
10. New Executive Committee Information Session	(37.50)
11. Annual Dinner	0.00
12. HKUST Overseas PhD Alumni Sharing	(274.00)
13. Christmas Party	236.00
14. Annual Election	(15.00)
15. Annual General Meeting	(60.00)
16. Others	2800.00
Net balance	(1012.50)
Total balance	3905.30

Prepared by the Financial Secretary

Society Chop

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