

Ouroboros  
International Research Enrichment Students' Society, HKUSTSU, Session 2024-2025  
Proposed Financial Plan

Balance Brought Forward from session 2023-2024:	HK\$16,363.40
Printing Budget Brought Forward:	0 (discontinued)

### Spring 2024

1. Joint Science Inauguration Ceremony			
<b>Expected Revenue</b>			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
<b>Expected Expense</b>			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Booking venue	HK\$1,000.00	1	HK\$1,000.00
Flowers	HK\$50.00	8	HK\$400.00
Reserved budget	HK\$300.00	1	HK\$300.00
Subtotal			HK\$1,700.00
<b>Total</b>			<b>(HK\$1,700.00)</b>

2. Graduation Party and End of Semester Party			
<b>Expected Revenue</b>			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Participation Fee (Yr 4 students)	HK\$10.00	10	HK\$100.00
Participation Fee (Other students)	HK\$100.00	20	HK\$2,000.00
Instant Photo (Photo Booth)	HK\$4.00	10	HK\$40.00
Subtotal			HK\$2,140.00
<b>Expected Expense</b>			

<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Game material	HK\$230.00	1	HK\$230.00
Props	HK\$50.00	1	HK\$50.00
Dinner	HK\$2,500.00	1	HK\$2,500.00
Souvenirs	HK\$100.00	11	HK\$1,100.00
Instant Photo (Photo Booth)	HK\$40.00	1	HK\$40.00
<b>Subtotal</b>			HK\$3,920.00
<b>Total</b>			<b>(HK\$1,780.00)</b>

Fall 2024

<b>3. Registration and Orientation Day</b>			
<b>Expected Revenue</b>			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
<b>Subtotal</b>			HK\$0.00
<b>Expected Expense</b>			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Whiteboard	/	/	HK\$0.00
<b>Subtotal</b>			HK\$0.00
<b>Total</b>			<b>HK\$0.00</b>

<b>4. Orientation Camp</b>			
<b>Expected Revenue</b>			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Participation Fee (Exco)	HK\$450.00	8	HK\$3,600.00
Participation Fee (Freshmen)	HK\$500.00	12	HK\$6,000.00
Spy	HK\$450.00	4	HK\$1,800.00
Participation Fee (Leaders)	HK\$450.00	20	HK\$9,000.00

Subtotal			HK\$20,400.00
<b>Expected Expense</b>			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Accommodation (per person)	HK\$375.00	44	HK\$16,500.00
Possible expenses(Ship tickets,	HK\$2,000.00	1	HK\$2,000.00
Equipment + Game Material	HK\$1,000.00	1	HK\$1,000.00
Orientation Camp T-shirt	HK\$30.00	45	HK\$1,350.00
Subtotal			HK\$20,850.00
<b>Total</b>			<b>(HK\$450.00)</b>

<b>5. Start of Semester Dinner</b>			
<b>Expected Revenue</b>			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
<b>Expected Expense</b>			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
<b>Total</b>			<b>HK\$0.00</b>

<b>6. Orientation Week</b>			
<b>Expected Revenue</b>			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Society Paper (100pc)	HK\$30.00	20	HK\$600.00
Society T-shirt	HK\$60.00	40	HK\$2,400.00
Society Sticker	HK\$15.00	25	HK\$375.00
Society Poker Card	HK\$50.00	30	HK\$1,500.00
Subtotal			HK\$4,875.00
<b>Expected Expense</b>			

<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Society Paper (100pc)	HK\$18.00	20	HK\$360.00
Society T-shirt	HK\$30.00	40	HK\$1,200.00
Society Sticker	HK\$10.00	25	HK\$250.00
Society Poker Card	HK\$30.00	30	HK\$900.00
Subtotal			HK\$2,710.00
<b>Total</b>			<b>HK\$2,165.00</b>

7. Senior Sharing			
<b>Expected Revenue</b>			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
<b>Expected Expense</b>			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Drinks	HK\$25.00	6	HK\$150.00
Subtotal			HK\$150.00
<b>Total</b>			<b>(HK\$150.00)</b>

9. Sub-committee Function (Christmas Party)			
<b>Expected Revenue</b>			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Participation Fee	HK\$90.00	30	HK\$2,700.00
Subtotal			HK\$2,700.00
<b>Expected Expense</b>			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Food	HK\$2,500.00	1	HK\$2,500.00
Game material	HK\$250.00	1	HK\$250.00

Cultery	HK\$100.00	1	HK\$100.00
Subtotal			HK\$2,850.00
<b>Total</b>			<b>(HK\$150.00)</b>

## Spring 2025

10. New Executive Committee Information Session			
<b>Expected Revenue</b>			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
<b>Expected Expense</b>			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
<b>Total</b>			<b>HK\$0.00</b>

11. Research Sharing			
<b>Expected Revenue</b>			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
<b>Expected Expense</b>			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Drinks and snacks	HK\$800.00	1	HK\$800.00
Subtotal			HK\$800.00
<b>Total</b>			<b>(HK\$800.00)</b>

12. Annual Dinner			
<b>Expected Revenue</b>			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
<b>Expected Expense</b>			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
<b>Total</b>			<b>HK\$0.00</b>

13. Annual Election			
<b>Expected Revenue</b>			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
<b>Expected Expense</b>			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
<b>Total</b>			<b>HK\$0.00</b>

14. Annual General Meeting			
<b>Expected Revenue</b>			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
<b>Expected Expense</b>			

<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
<b>Subtotal</b>			<b>HK\$0.00</b>
<b>Total</b>			<b>HK\$0.00</b>

<b>15. Others</b>			
<b>Expected Revenue</b>			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
4 Years Membership Fee	HK\$120.00	22	HK\$2,640.00
3 Years Membership Fee	HK\$90.00	8	HK\$720.00
2 Years Membership Fee	HK\$60.00	5	HK\$300.00
1 Year Membership Fee	HK\$40.00	3	HK\$120.00
Associate Membership Fee	HK\$40.00	1	HK\$40.00
<b>Subtotal</b>			<b>HK\$3,820.00</b>
<b>Expected Expense</b>			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Metal stand	HK\$800.00	1	HK\$800.00
<b>Subtotal</b>			<b>HK\$800.00</b>
<b>Total</b>			<b>HK\$3,020.00</b>

<b>Summary</b>	<b>Amount</b>
Joint Science Inauguration Ceremony	<b>(HK\$1,700.00)</b>
Graduation Party and End of Semester Party	<b>(HK\$1,780.00)</b>
Registration Day	<b>HK\$0.00</b>
Orientation Camp	<b>(HK\$450.00)</b>
Start of Semester Dinner	<b>HK\$0.00</b>
Orientation Week	<b>HK\$2,165.00</b>
Senior Sharing	<b>(HK\$150.00)</b>
Chitchat with Professors	<b>HK\$0.00</b>
Christmas Party	<b>(HK\$150.00)</b>
New Executive Committee Information Session	<b>HK\$0.00</b>

Research Sharing	(HK\$800.00)
Annual Dinner	HK\$0.00
Annual Election	HK\$0.00
Annual General Meeting	HK\$0.00
Others	HK\$3,020.00
<b>Proposed Net Profit/(Loss) for session 2024-2025</b>	<b>HK\$155.00</b>
<b>Balance brought forward from session 2023-2024</b>	<b>HK\$16,363.40</b>
<b>Expected balance to be carried forward</b>	<b>HK\$16,518.40</b>