

I RENOVATUS
International Research Enrichment Students' Society, HKUSTSU, Session 2021-2022
Proposed Financial Budget

Balance Brought Forward from session 2020-2021: TBC
 Printing Budget Brought Forward: TBC

April 2021

1. Inauguration Ceremony			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Borrowing equipment	HK\$300.00	1	HK\$300.00
Flowers	HK\$100.00	1	HK\$100.00
Booking venue	HK\$600.00	1	HK\$600.00
Subtotal			HK\$1,000.00
Total			(HK\$1,000.00)

May 2021

2. Talk Show (with professor)			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Drinks	HK\$15.00	4	HK\$60.00
Subtotal			HK\$60.00
Total			(HK\$60.00)

June 2021

3. Graduation Party and End of Semester Party			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>

Participation Fee (Yr 4 students)	HK\$80.00	10	HK\$800.00
Participation Fee (Other students)	HK\$90.00	20	HK\$1,800.00
Subtotal			HK\$2,600.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Dinner	HK\$70.00	30	HK\$2,100.00
Souvenirs	HK\$30.00	30	HK\$900.00
Subtotal			HK\$3,000.00
Total			(HK\$400.00)

August 2021

4. Registration Day			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Promotional material	HK\$200.00	1	HK\$200.00
Subtotal			HK\$200.00
Total			(HK\$200.00)

5. Orientation Camp			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Participation Fee (Exco)	HK\$700.00	8	HK\$5,600.00
Participation Fee (Freshmen)	HK\$700.00	14	HK\$9,800.00
Participation Fee (Leaders)	HK\$700.00	21	HK\$14,700.00
Spy	HK\$700.00	1	HK\$700.00
Subtotal			HK\$30,800.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Booking Venue	HK\$25,200.00	1	HK\$25,200.00
Exco tee	HK\$40.00	8	HK\$320.00
Orientation Camp T-shirt	HK\$40.00	45	HK\$1,800.00
Insurance	HK\$4,000.00	1	HK\$4,000.00

Game Materials	HK\$500.00	1	HK\$500.00
Subtotal			HK\$31,820.00
Total			(HK\$1,020.00)

September 2021

6. Start of Semester Dinner			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
Total			HK\$0.00

7. Orientation Week			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Society Paper (100pc)	HK\$25.00	45	HK\$1,125.00
Society T-shirt	HK\$60.00	40	HK\$2,400.00
Other society products	HK\$40.00	10	HK\$400.00
Subtotal			HK\$3,925.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Society Paper (5000pc)	HK\$1,000.00	1	HK\$1,000.00
Society T-shirt	HK\$30.00	45	HK\$1,350.00
Other society products	HK\$25.00	15	HK\$375.00
Subtotal			HK\$2,725.00
Total			HK\$1,200.00

October 2021

8. Distribution of Society Products			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Society jacket	HK\$140.00	20	HK\$2,800.00
Others	HK\$50.00	10	HK\$500.00
Subtotal			HK\$3,300.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Society jacket	HK\$120.00	23	HK\$2,760.00
Others	HK\$30.00	10	HK\$300.00

Subtotal	HK\$3,060.00
Total	HK\$240.00

November 2021

9. Class Photo-taking			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
4R Photos	HK\$2.50	20	HK\$50.00
Subtotal			HK\$50.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Photo Frame	HK\$12.00	5	HK\$60.00
4R Photos	HK\$2.00	30	HK\$60.00
Subtotal			HK\$120.00
Total			(HK\$70.00)

10. Alumni Congregation Photo Booth			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Poster	HK\$4.00	15	HK\$60.00
Props	HK\$150.00	1	HK\$150.00
Subtotal			HK\$210.00
Total			(HK\$210.00)

11. Subcommittee Function			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
Total			HK\$0.00

12. New Executive Committee Information Session			
Expected Revenue			

<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Poster	HK\$5.00	15	HK\$75.00
Light Refreshment	HK\$15.00	10	HK\$150.00
Subtotal			HK\$225.00
Total			(HK\$225.00)

13. Annual Dinner

Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Participation Fee	HK\$100.00	30	HK\$3,000.00
Subtotal			HK\$3,000.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Catering	HK\$100.00	30	HK\$3,000.00
Game Materials	HK\$200.00	1	HK\$200.00
Prizes	HK\$60.00	10	HK\$600.00
Subtotal			HK\$3,800.00
Total			(HK\$800.00)

December 2021

14. Christmas Party			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Participation Fee	HK\$80.00	30	HK\$2,400.00
Subtotal			HK\$2,400.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Decoration	HK\$120.00	1	HK\$120.00
Catering	HK\$80.00	30	HK\$2,400.00
Spare gift	HK\$50.00	2	HK\$100.00
Subtotal			HK\$2,620.00
Total			(HK\$220.00)

January 2022

15. Research Sharing			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00

Subtotal			HK\$0.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Souvenirs	HK\$30.00	5	HK\$150.00
Light Refreshment	HK\$15.00	20	HK\$300.00
Subtotal			HK\$450.00
Total			(HK\$450.00)

February 2022

16. Annual Election			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Poster	HK\$4.00	15	HK\$60.00
Official Notice	HK\$0.30	20	HK\$6.00
Subtotal			HK\$66.00
Total			(HK\$66.00)

March 2022

17. Annual General Meeting			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Official notice	HK\$0.30	90	HK\$27.00
Subtotal			HK\$27.00
Total			(HK\$27.00)

18. Others

Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Membership Fee	HK\$120.00	25	HK\$3,000.00
Annual SU Subsidies	HK\$1,000.00	1	HK\$1,000.00
Subtotal			HK\$4,000.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Welfare package (new members)	HK\$500.00	1	HK\$500.00

Subtotal	HK\$500.00
Total	HK\$3,500.00

SUMMARY

Activity/Item	Amount
1 Joint Science Inauguration Ceremony	(HK\$1,000.00)
2 Talk Show (with professor)	(HK\$60.00)
3 Graduation Party and End of Semester Party	(HK\$400.00)
4 Registration Day	(HK\$200.00)
5 Orientation Camp	(HK\$1,020.00)
6 Start of Semester Dinner	HK\$0.00
7 Orientation Week	HK\$1,200.00
8 Distribution of Society Products	HK\$240.00
9 Class Photo Taking	(HK\$70.00)
10 Alumni Congregation Photo Booth	(HK\$210.00)
11 Subcommittee Function	HK\$0.00
12 New Executive Committee Information Session	(HK\$225.00)
13 Annual Dinner	(HK\$800.00)
14 Christmas Party	(HK\$220.00)
15 Research Sharing	(HK\$450.00)
16 Annual Election	(HK\$66.00)
17 Annual General Meeting	(HK\$27.00)
18 Others	HK\$3,500.00
Net Profit/(Loss) for session 2021 - 2022 (TBC)	HK\$192.00
Add: Balance brought forward from session 2020 - 2021	TBC
Balance to be Carried Forward	HK\$192.00

