

Aurora
International Research Enrichment Students' Society, HKUSTSU, Session 2020-2021
Proposed Financial Budget

Balance Brought Forward from session 2019-2020: TBC
 Printing Budget Brought Forward: HK\$ 120.60
 (as at)

June 2019

1. Graduation Party and End of Semester Party			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Participation Fee (Yr 4 students)	HK\$70.00	10	HK\$700.00
Participation Fee (Other students)	HK\$80.00	20	HK\$1,600.00
Subtotal			HK\$2,300.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Dinner	HK\$60.00	30	HK\$1,800.00
Souvenir	HK\$15.00	40	HK\$600.00
Subtotal			HK\$2,400.00
Total			(HK\$100.00)

August 2020

2. Registration Day			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
Total			HK\$0.00

3. Orientation Day			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>

Participation Fee (Exco)	HK\$130.00	9	HK\$1,170.00
Participation Fee (Freshmen)	HK\$100.00	15	HK\$1,500.00
Participation Fee (helpers)	HK\$130.00	3	HK\$390.00
Spy	HK\$130.00	1	HK\$130.00
Participation Fee (Leaders)	HK\$130.00	16	HK\$2,080.00
Subtotal			HK\$5,270.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Orientation Camp T-shirt	HK\$30.00	50	HK\$1,500.00
Day 1 Dinner	HK\$70.00	44	HK\$3,080.00
Snack	HK\$200.00	1	HK\$200.00
Game Materials	HK\$900.00	1	HK\$900.00
Subtotal			HK\$5,680.00
Total			(HK\$410.00)

September 2020

4. Orientation Week			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Society Paper (100pc)	HK\$20.00	40	HK\$800.00
Society T-shirt	HK\$50.00	40	HK\$2,000.00
Other society products	HK\$40.00	10	HK\$400.00
Subtotal			HK\$3,200.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Society Paper (6000pc)	HK\$1,040.00	1	HK\$1,040.00
Society T-shirt	HK\$30.00	45	HK\$1,350.00
Posters	HK\$5.00	12	HK\$60.00
Other society products	HK\$30.00	15	HK\$450.00
Subtotal			HK\$2,900.00
Total			HK\$300.00

5. Semester Commencement Dinner			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Posters	HK\$5.00	12	HK\$60.00
Subtotal			HK\$60.00
Total			(HK\$60.00)

6. Joint Science Singing Contest			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Deposit	HK\$2,000.00	1	HK\$2,000.00
Subtotal			HK\$2,000.00
Total			(HK\$2,000.00)

October 2020

7. Subcommittee Function			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
Total			HK\$0.00

8. Ordering of Society Jacket			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Society Jacket	HK\$150.00	40	HK\$6,000.00
Subtotal			HK\$6,000.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Posters	HK\$5.00	12	HK\$60.00
Society Jacket	HK\$135.00	40	HK\$5,400.00
Subtotal			HK\$5,460.00
Total			HK\$540.00

9. HKUST Science Research Sharing			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Souvenir	HK\$30.00	5	HK\$150.00
Posters	HK\$5.00	12	HK\$60.00
Light Refreshment	HK\$150.00	1	HK\$150.00
Subtotal			HK\$360.00

Total	(HK\$360.00)
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10. Class Photo-taking			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
4R Photos	HK\$2.50	20	HK\$50.00
Subtotal			HK\$50.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Photo Frame	HK\$12.00	6	HK\$72.00
4R Photos	HK\$2.00	30	HK\$60.00
Subtotal			HK\$132.00
Total			(HK\$82.00)

November 2020

11. Alumni Congregation Photo Booth			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Props	HK\$150.00	1	HK\$150.00
Subtotal			HK\$150.00
Total			(HK\$150.00)

12. New Executive Committee Information Session			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Posters	HK\$5.00	12	HK\$60.00
Light Refreshment	HK\$10.00	12	HK\$120.00
Subtotal			HK\$180.00
Total			(HK\$180.00)

13. Annual Dinner			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Participation Fee	HK\$150.00	50	HK\$7,500.00
Subtotal			HK\$7,500.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Catering	HK\$120.00	56	HK\$6,720.00
Decoration	HK\$150.00	1	HK\$150.00
Game Materials	HK\$100.00	1	HK\$100.00
Posters	HK\$5.00	12	HK\$60.00
Prizes	HK\$60.00	10	HK\$600.00

Subtotal	HK\$7,630.00
Total	(HK\$130.00)

December 2020

14. Christmas Party			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Participation Fee	HK\$75.00	40	HK\$3,000.00
Subtotal			HK\$3,000.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Catering	HK\$2,700.00	1	HK\$2,700.00
Decoration	HK\$200.00	1	HK\$200.00
Spare gift	HK\$50.00	3	HK\$150.00
Subtotal			HK\$3,050.00
Total			(HK\$50.00)

February 2021

15. Annual Election			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Printing	HK\$0.30	70	HK\$21.00
Official Notice	HK\$0.30	20	HK\$6.00
Subtotal			HK\$27.00
Total			(HK\$27.00)

March 2020

16. Annual General Meeting			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
/	/	/	HK\$0.00
Subtotal			HK\$0.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Official Notice	HK\$0.30	90	HK\$27.00
Subtotal			HK\$27.00
Total			(HK\$27.00)

17. Others			
Expected Revenue			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
Membership Fee	HK\$120.00	20	HK\$2,400.00
Annual SU Subsidies	HK\$1,000.00	1	HK\$1,000.00
Subtotal			HK\$3,400.00
Expected Expense			
<u>Item</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Total</u>
0			HK\$0.00
Total			HK\$3,400.00

SUMMARY

Activity/Item	Amount
1 Graduation Party and End of Semester Party	(HK\$100.00)
2 Registration Day	HK\$0.00
3 Orientation Camp	(HK\$410.00)
4 Orientation Week	HK\$300.00
5 Semester Commencement Dinner	(HK\$60.00)
6 Joint Science Singing Contest	(HK\$2,000.00)
7 Subcommittee Function	HK\$0.00
8 Ordering of Society Jacket	HK\$540.00
9 HKUST Science Research Sharing	(HK\$360.00)
10 Class Photo-taking	(HK\$82.00)
11 Alumni Congregation Photo Booth	(HK\$150.00)
12 New Executive Committee Information Session	(HK\$180.00)
13 Annual Dinner	(HK\$130.00)
14 Christmas Party	(HK\$50.00)
15 Annual Election	(HK\$27.00)
16 Annual General Meeting	(HK\$27.00)
17 Others	HK\$3,400.00
Net Profit/(Loss) for session 2020 - 2021	HK\$664.00
Add: Balance brought forward from session 2019 - 2020	TBC
Balance to be Carried Forward	HK\$664.00